

# GROUP INCOME STATEMENT

FOR THE FINANCIAL YEAR ENDED 31 DECEMBER 2023

	Note	Group	
		2023 \$'000	2022 \$'000
<b>Revenue</b>	19	1,527,136	1,515,311
Staff costs	20	(737,646)	(735,928)
Repairs and maintenance costs		(201,416)	(206,558)
Fuel and electricity costs		(281,551)	(259,288)
Premises costs		(44,716)	(56,226)
Depreciation expense	10	(92,618)	(93,991)
Other operating costs		(92,537)	(83,412)
Total operating costs		(1,450,484)	(1,435,403)
<b>Operating profit</b>	21	76,652	79,908
Interest income	22	12,834	4,524
Finance costs	23	(1,515)	(1,473)
<b>Profit before taxation</b>		87,971	82,959
Tax expense	24	(18,895)	(14,937)
<b>Profit attributable to shareholders</b>		69,076	68,022
Earnings per share (in cents):			
Basic	25	22.15	21.81
Diluted	25	22.15	21.81